

21-809 Administrative Support

The Administrative Support has only one program, Administrative Support. Therefore the mission and goals of the Administrative Support are the same as those listed for the Administrative Support Program in the program description that follows.

Administrative Support is an ancillary agency in the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,449,836	2,589,828	2,589,828	2,654,987	2,596,514	6,686
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,449,836	\$2,589,828	\$2,589,828	\$2,654,987	\$2,596,514	\$6,686
EXPENDITURES & REQUEST:						
Administrative Support	\$2,449,836	\$2,589,828	\$2,589,828	\$2,654,987	\$2,596,514	\$6,686
TOTAL EXPENDITURES AND REQUEST	\$2,449,836	\$2,589,828	\$2,589,828	\$2,654,987	\$2,596,514	\$6,686
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	11	11	11	11	11	0
Unclassified	0	0	0	0	0	0
TOTAL	11	11	11	11	11	0

This agency's recommended appropriation provides \$35,979 for short-term debt, which includes lease-purchase agreements.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$16,083
Total	\$16,083